

STATE OF UTAH - DIVISION OF CONSUMER PROTECTION

STATEMENT OF FUNCTIONAL EXPENSES

For organizations who file the IRS Form 990-EZ, 990-PF or 990 N
and organizations that do not file any type of IRS Form 990

ORGANIZATION NAME

Contributions	
Other Income	
Total Income	

	Do not report amounts reported on other lines	A Total	B Program Services	C Management & General	D Fundraising	
1	Grants, Allocations and Contributions Made (attach schedule)					1
2	Specific Assistance to Individuals					2
3	Registration Fees					3
4	Benefits Paid to/for Members					4
5	Compensation of Officers/Directors					5
6	Employee Salaries and Wages					6
7	Pension Plan Contributions					7
8	Other Employee Benefits					8
9	Payroll Taxes					9
10	Professional Fundraising Fees (including amounts paid to consultants)					10
11	Accounting Fees					11
12	Legal Fees					12
13	Telephone					13
14	Supplies					14
15	Postage and Shipping					15
16	Occupancy					16
17	Equipment Rental and Maintenance					17
18	Printing and Publications					18
19	Travel					19
20	Conferences, Conventions and Meetings					20
21	Interest					21
22	Depreciation, Depletion and Amortization					22
23	Lobbying Fees					23
24	Investment Management Fees					24
25	Advertising					25
26	Bank Fees					26
27	Information Technology					27
28	Royalties					28
29	Payments to Affiliates					29
30	Insurance					30
31	Other Expenses (itemize – no line may exceed 10% of column total)					31
32	TOTAL FUNCTIONAL EXPENSES					32